

TOWNSHIP OF WASHINGTON
COUNTY OF BERGEN, NEW JERSEY

RESOLUTION No. 16-167

TEMPORARY EMERGENCY APPROPRIATIONS

WHEREAS, an emergent condition has arisen with respect to Appropriations and no adequate provision has been made in the 2016 temporary budget for the aforesaid purpose, and N.J.S.A. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purpose above mentioned; and

WHEREAS, the total temporary budget resolution adopted in the year 2016, including this resolution total \$4,398,202.50.

NOW, THEREFORE BE IT RESOLVED by the Township Council of the Township of Washington, in the County of Bergen, State of New Jersey (not less than two-thirds of all members affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20, that the following emergency temporary appropriations be made and that said emergency temporary appropriations be added to the Temporary Budget adopted on January 4, 2016 as follows:

DESCRIPTION	CURRENT EMERGENCY APPROPRIATIONS
GENERAL GOVERNMENT FUNCTIONS	
MUNICIPAL CLERK	
Salaries & Wages	\$4,000.00
LEGAL SERVICES	
Salaries & Wages	\$7,350.00
INSURANCE	
LIABILITY INSURANCE	\$5,000.00
WORKMENS COMPENSATION INSURANCE	\$18,000.00
PUBLIC SAFETY FUNCTIONS	
POLICE DEPARTMENT	
Salaries & Wages	\$366,667.00
Rental Pistol Range	\$554.00
Computer Software Leasing	\$4,150.00
POLICE DISPATCHERS	
Salaries & Wages	\$10,000.00

OFFICE OF EMERGENCY MANAGEMENT	
Other Expenses - CERT	\$3,030.00
FIRE DEPARTMENT	
Death Benefits	\$1,619.00
PUBLIC WORKS FUNCTIONS	
DEPT. OF MUNICIPAL FACILITIES	
Salaries & Wages	\$75,000.00
Other Expenses Maint. Of Buildings	\$5,000.00
MUNICIPAL COURT	
Salaries & Wages	\$1,000.00
JOINT HEALTH SERVICES	\$1,700.00
MAINTENANCE FREE LIBRARY	\$50,000.00
BERGEN COUNTY UTILITIES CONT CAP EXC	\$217,091.00
PERS CONTRIBUTION	\$121,946.00
PFRS CONTRIBUTION	\$534,516.00
INTEREST ON BONDS	\$46,996.00
TOTAL	<u>\$1,426,623.00</u>

BE IT FURTHER RESOLVED that a certified copy of this resolution shall be forwarded to the Director of the Division of Local Government Services.

ATTEST:

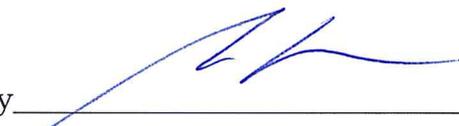
APPROVED:

TOWNSHIP COUNCIL OF THE
TOWNSHIP OF WASHINGTON



Elaine Erlewein
Township Clerk

By _____



Council President
Michael Ullman

Dated: March 15, 2016

Motion		Seconded		Ayes	Nays	Abst.	Absent
Bruno		Bruno		X			
Calamari		Calamari	X	X			
Cascio		Cascio					X
Sears	X	Sears		X			
Ullman		Ullman		X			