

**TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY**

RESOLUTION NO. 17-186

INCREASING MAYOR'S BUDGET

BE IT RESOLVED by the Township Council of the Township of Washington that the following increases to the Mayor's Recommended Budget be and are hereby made:

<u>APPROPRIATIONS</u>	<u>FROM</u>	<u>TO</u>
ADMINISTRATION		
SALARY & WAGE – ADMINISTRATOR	\$89,320.00	\$99,671.23
SALARY & WAGE - GRANTS CONSULTING	\$0.00	\$6,000.00
OTHER EXPENSE - TRAVEL & MILEAGE	\$350.00	\$600.00
TOWNSHIP COUNCIL		
OTHER EXPENSE – SUBSCRIPTIONS & BOOKS	\$0.00	\$100.00
OTHER EXPENSE - DUES, MEETINGS	\$0.00	\$2,000.00
OTHER EXPENSE - PROFESSIONAL SERVICES	\$0.00	\$3,000.00
OTHER EXPENSE - MISCELLANEOUS	\$0.00	\$300.00
OTHER EXPENSE - TROPHIES	\$0.00	\$500.00
TOWNSHIP CLERK		
SALARY & WAGE - SPEC SECRETARY	\$15,600.00	\$20,800.00
SALARY & WAGE - SPEC SECRETARY O/T	\$1,000.00	\$1,200.00
OTHER EXPENSE - TRAVEL & MILEAGE	\$225.00	\$600.00
OTHER EXPENSE - OFF FURNITURE & EQPMT	\$1,500.00	\$2,000.00
ELECTIONS		
ELECTIONS - BALLOTS	\$0.00	\$9,000.00
FINANCIAL ADMINISTRATION		
SALARY & WAGE - TREASURER	\$0.00	\$100.00
SALARY & WAGE - CHIEF FIN'L OFFICER	\$20,000.00	\$25,000.00
SALARY & WAGE - DEPUTY TREASURER	\$39,950.00	\$44,200.00
TAX COLLECTOR		
OTHER EXPENSE – TRAINING EXPENSE	\$2,050.00	\$2,200.00
OTHER EXPENSE - TAX BILLS	\$3,000.00	\$4,000.00
TAX ASSESSOR		
OTHER EXPENSE - OFFICE SUPPLIES	\$100.00	\$200.00
DEPARTMENT OF LAW		
COAH - LEGAL FEES	\$0.00	\$25,000.00
COAH - PLANNER FEES	\$0.00	\$25,000.00
COAH - SPECIAL MASTER FEES	\$0.00	\$25,000.00
OTHER EXPENSE - RECODIFICATION	\$0.00	\$5,000.00
TAX APPEALS	\$0.00	\$5,000.00
ENGINEERING		
STORMWATER PROG	\$3,000.00	\$5,000.00
PUBLIC AFFAIRS		
OTHER EXPENSE - WEB MASTER	\$5,500.00	\$6,000.00
VIDEOGRAPHY	\$7,200.00	\$9,900.00
<u>APPROPRIATIONS – CONTINUED</u>	<u>FROM</u>	<u>TO</u>

PLANNING BOARD

SALARY & WAGE - SECRETARY \$6,800.00 \$7,800.00
OTHER EXPENSE - PROF SERVICES LEGAL \$22,000.00 \$30,000.00

BOARD OF ADJUSTMENT

SALARY & WAGE - SECRETARY \$7,200.00 \$7,800.00

STATE UNIFORM CONSTRUCTION CODE

OTHER EXPENSE - OFFICE FURNITURE \$755.01 \$885.60

GROUP INSURANCE PLAN

\$666,000.00 \$667,000.00

POLICE

OTHER EXPENSE - LEGAL ADVERTISING \$0.00 \$300.00

POLICE DISPATCHING - SALARY & WAGE \$115,000.00 \$145,000.00

AMBULANCE - JIF PREMIUMS

\$0.00 \$4,854.04

FIRE DEPARTMENT

OTHER EXPENSE - OFFICE FURN & EQPMT \$1,500.00 \$2,500.00

OTHER EXPENSE - MISCELLANEOUS \$250.00 \$300.00

INTERNET \$0.00 \$1,800.00

DEPARTMENT OF MUNICIPAL FACILITIES

OTHER EXPENSE - POSTAGE \$1,200.00 \$1,300.00

OTHER EXPENSE - OFFICE FURN & EQPMT \$100.00 \$250.00

OTHER EXPENSE - TREE REMOVAL \$5,000.00 \$11,000.00

OTHER EXPENSE - OTHER EQPMT & SUPPLIES \$1,500.00 \$4,500.00

OTHER EXPENSE - CONTR. CLEANING SERVICE \$17,000.00 \$22,000.00

OTHER EXPENSE - FIRE VEH & EQ REPAIR \$20,000.00 \$25,000.00

HEALTH

OTHER EXPENSE - COMPUTER SUPPLIES \$600.00 \$610.00

RECREATION

SALARY & WAGE - SUPERINTENDENT \$10,000.00 \$17,705.98

SALARY & WAGE --SUMMER REC PROG \$38,000.00 \$47,750.00

DCRP PENSION

\$5,400.00 \$6,721.96

MUNICIPAL COURT

OTHER EXPENSE - PROF'L SERVICES \$360.00 \$1,080.00

PROSECUTOR - CHANGE OF VENUE \$200.00 \$400.00

ATTEST:

APPROVED:

TOWNSHIP COUNCIL OF THE
TOWNSHIP OF WASHINGTON



Susan Witkowski
Township Clerk



Robert Bruno
Council President

Dated: April 3, 2017

MOTION		SECOND		COUNCIL	AYES	NAYES	ABSTAIN	ABSENT
Bruno		Bruno		Bruno	x			
Calamari	x	Calamari		Calamari	x			
Cascio		Cascio		Cascio		x		
Sears		Sears	x	Sears	x			
Ullman		Ullman		Ullman	x			