

TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY
BUDGET MEETING

MARCH 10, 2015

Budget Meeting opened to the public of the Township Council of the Township of Washington, a budget meeting was held at 6:00 P.M. . Members present: Glenn Beckmeyer, David Frank, Thomas Sears, and Pete Calamari. Absent: Dr. Steve Cascio. Also present: Janet Sobkowicz, Mayor. Matthew Cavallo, Administrator.

A motion was made by Tom Sears, seconded by Peter Calamari to approve the minutes for the Budget meeting of March 7, 2015. Ayes: Glenn Beckmeyer, David Frank, Tom Sears, Peter Calamari. Nays: None

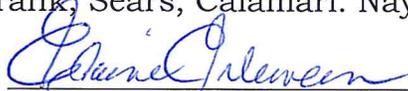
BUDGET WORK SESSION

A discussion took place about salaries and costs for DMF. Currently there are six full time employees plus the superintendent. One full time employee has been on medical leave and will continue to be on leave for a while as per Mayor Sobkowicz. Mayor stated Ron is out and we need someone to work Saturdays. Said person will be paid overtime. Mayor Sobkowicz further remarked the new DMF contract will increase overtime costs as well as retroactive increases since the DMF contract expired on December 31, 2013. Administrator Cavallo stated the Special Compensation differential is \$550.00 for each individual with a CDL license as per the Teamster Contract. New employees will not receive this. The Winter Watch provisions were discussed. Administrator Cavallo said Winter Watch is a 16 week period from November through April in which each DMF employee is rotated weekly and paid accordingly. Mr. Cavallo commented we have two DMF employees with over 180 days in accumulated sick time. Administrator Cavallo spoke about possible sharing the purchase of brine with River Vale and the need to purchase two dump trucks. Glenn Beckmeyer requested the actual amount of money spent on salt in 2014 be brought to the next meeting.

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|----------------------------|-----------------|------------|
| Page 44 | 5-01-26-290-160 | |
| DMF S & W Seasonal Workers | | - 3,000.00 |
| Page 44 | 5-01-26-290-180 | |
| DMF S & W Winter Watch | | - 1,000.00 |
| Page 46 | 5-01-26-290-380 | |
| DMF O/E Sign Expense | | - 500.00 |

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|---------|---------------------------------|------------|
| Page 47 | 5-01-26-290-420 | |
| | DMF O/E Bldg. Mt. & Const | - 2,500.00 |
| Page 47 | 5-01-26-290-490 | |
| | DMF O/E Equipment Purchase | - 400.00 |
| Page 47 | 5-01-26-290-590 | |
| | DMF O/E Other Equip Rental | +1,500.00 |
| Page 48 | 5-01-26-290-850 | |
| | DMF O/E Snow Removal | - 900.00 |
| Page 49 | 5-01-26-300-000 | |
| | Shade Trees | -3,000.00 |
| Page 49 | 5-01-26-301-000 | |
| | Holiday Decorations | +1,500.00 |
| Page 50 | 5-01-26-310-450 | |
| | Mun Fac O/E Con Clean Service | - 2,000.00 |
| Page 50 | 5-01-26-310-470 | |
| | Mun Fac E/E Mt. Security System | - 500.00 |
| Page 50 | 5-01-26-310-480 | |
| | Mun Fac O/E Rental of Generator | - 2,500.00 |
| Page 50 | 5-01-26-310-500 | |
| | Mun. Fac. O/E Misc. | - 3,000.00 |
| Page 50 | 5-01-26-310-510 | |
| | Mun. Fac-Mt-Blvd Fuel Oil | - 1,000.00 |
| | TOTAL | -17,300.00 |

There being no further business, a motion was made by Mr. Beckmeyer, seconded by Mr. Calamari to close the Budget Work Session. Ayes: Councilpersons Beckmeyer, Frank, Sears, Calamari. Nays: None



Elaine Erlewein, Acting Township
Clerk



Peter Calamari, Council President