

TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY
BUDGET MEETING MINUTES

MARCH 27, 2015

Budget Meeting opened to the public of the Township Council of the Township of Washington, a budget meeting was held at 6:00 P.M. Members present: Glenn Beckmeyer, Dr. Steve Cascio, David Frank, Thomas Sears, and Peter Calamari. Absent: Also present: Janet Sobkowicz, Mayor. Matthew Cavallo, Administrator.

A motion was made by Tom Sears, seconded by Dave Frank to approve the minutes for the Budget meeting of March 7, 2015 and March 10, 2015. Ayes: Glenn Beckmeyer, David Frank, Tom Sears, Peter Calamari. Abstain: Dr. Steve Cascio. A motion was made by Tom Sears, seconded by Glenn Beckmeyer to approve the minutes of March 14, 2015. Ayes: Glenn Beckmeyer, Tom Sears and Peter Calamari. Abstain: Steve Cascio, David Frank. A motion was made by Steve Cascio seconded by Tom Sears to open public discussion. All ayes, motion carried. A motion was made by Steve Cascio, seconded by Tom Sears to close public discussion. All Ayes, motion carried. Motion was made by Steve Cascio seconded by Tom Sears to open Budget Session. All Ayes, motion carried. Mayor mentioned health benefits increased by 6.5% on single and married couple and family coverage increased by 10%.

BUDGET WORK SESSION

Page 20	5-01-20-165-203	
Dept. of Engineering Roads		-\$ 10,000.00
Page 21	5-01-20-406-220	
Pub Aff & Info O/E Postage		- \$500.00
Page 22	5-01-20-407-000	
WCTV Cable Television Expense		+\$ 1,000.00
Page 23	5-01-21-180-820	
Pl Bd O/E Computer Supp		- \$80.00
Page 25	5-01-21-185-265	
Bd. of Adj. O/E Other Prof Legal Services		+\$ 1,000.00
Page 26	5-01-22-195-170	
St Un Con CD S & W Ctrl Per		-\$ 7,066.00

Page 28	5-01-22-195-300	
St Un Const D O/E Off Fur		- \$ 500.00
Page 28	5-01-22-195-370	
St Un CST ED O/E Training		- \$ 250.00
Page 39	5-01-25-265-360	
Fire O/E Radio Expense		+\$ 500.00
Page 40	5-01-25-265-400	
Fire O/E Uniform & Safety Equip		- \$ 500.00
Page 40	5-01-25-265-450	
Fire O/E Facility Maintenance		+\$ 3,000.00
Page 40	5-01-25-265-490	
Fire O/E Equipment Purchases		-\$ 2,000.00
Page 44	5-01-26-290-120	
DMF S & W Overtime		+\$ 4,000.00
Page 48	5-01-26-290-630	
DMF O/E Road Repair Expense		+\$ 10,000.00
Page 48	5-01-26-290-640	
DMF O/E Salt & Brine		+\$ 3,500.00
Page 63	5-01-28-375-420	
DMF Parks O/E Bldg. Maintenance		-\$ 1,500.00
Page 63	5-01-28-375-490	
DMF Parks O/E Equipment Purchase		-\$ 1000.00
Page 63	5-01-28-375-610	
DMF Parks O/ E Park Expense		-\$ 2,000.00
Page 67	5-01-30-420-001	
Memorial Day Parade		+\$ 1,500.00
Page 67	5-01-30-420-002	
Town Day		+\$ 4,500.00
Page 11	5-01-20-130-150	
Fin S & W Treasure Office Clerk		-\$14,000.00

Page 13 5-01-20-135-200

Audit Services

+ \$600.00

TOTAL

-\$14,296.00

There being no further business, a motion was made by Mr. Beckmeyer, seconded by Mr. Sears to close the Budget Work Session. Ayes: Councilpersons Beckmeyer, Cascio, Frank, Sears, Calamari. Nays: None



Elaine Erlewein, Acting Township Clerk



Peter Calamari, Council President