

TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY

RESOLUTION No. 17-189

INTRODUCTION OF 2017 BUDGET

BE IT RESOLVED, that the following statements of revenues and appropriations attached hereto constitute the local Budget of the Township of Washington, Bergen County, New Jersey for the year 2017.

BE IT FURTHER RESOLVED, that the said budget be published in the Record in the issue of April 13, 2017 and that a hearing on the Budget will be held at the Municipal Court Chambers on May 8, 2017 at 8 :00 o'clock (P.M.) or as soon thereafter as the matter may be reached.

ATTEST:

APPROVED:

TOWNSHIP COUNCIL OF THE
TOWNSHIP OF WASHINGTON


Susan Witkowski
Township Clerk

BY


Robert Bruno
Council President

DATED: April 10, 2017

MOTION		SECOND		COUNCIL	AYES	NAYES	ABSTAIN	ABSENT
Bruno		Bruno		Bruno	X			
Calamari		Calamari	X	Calamari	X			
Cascio	X	Cascio		Cascio	X			
Sears		Sears		Sears	X			
Ullman		Ullman		Ullman	X			

**2017 MUNICIPAL BUDGET
OF THE TOWNSHIP OF WASHINGTON
COUNTY OF BERGEN**

Revenue and Appropriation Summaries

Summary of Revenues

	<u>Anticipated</u>	
	<u>2017</u>	<u>2016 (Final)</u>
1. Surplus	\$ 1,200,000	\$ 1,110,000
2. Total Miscellaneous Revenues	1,686,944	1,787,057
3. Receipts from Delinquent Taxes	350,000	323,000
4. Amount to be Raised by Taxes for Support of Municipal Budget		
Local Tax for Municipal Purposes	8,350,159	8,763,836
Minimum Library Tax	<u>580,840</u>	<u>580,641</u>
Total General Revenues	<u>\$ 12,167,943</u>	<u>\$ 12,564,534</u>

Summary of Appropriations

	<u>2017</u>	<u>2016 (Final)</u>
1. Operating Expenses:		
Salaries & Wages	\$ 4,560,099	\$ 4,608,435
Other Expenses	4,724,208	5,035,532
2. Deferred Charges & Other Appropriations	945,205	980,818
3. Capital Improvements	5,000	55,450
4. Debt Service	1,053,447	1,021,570
5. Reserve for Uncollected Taxes	<u>879,984</u>	<u>862,729</u>
Total General Appropriations	<u>\$ 12,167,943</u>	<u>\$ 12,564,534</u>
Total Number of Employees (Full and Part-time)	109	109

Debt Information - Bonds, Notes and Loans

	<u>General</u>
Principal on Bonds and Notes	\$ 918,858
Interest on Bonds and Notes	<u>134,589</u>
Total	<u>\$ 1,053,447</u>

Outstanding Balance - December 31, 2016 \$ 6,366,437

Notice is hereby given that the budget and tax resolution was approved by the Township Council of the Township of Washington, County of Bergen on April 10, 2017.

A hearing on the budget and tax resolution will be held at the Municipal Building, on May 8, 2017 at 8:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the Township Clerk at the Municipal Building, 350 Hudson Avenue, Washington Township, New Jersey (201) 664-4425 during the hours of 8:30 a.m. to 4:30 p.m.