

TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY

RESOLUTION NO. 18-191

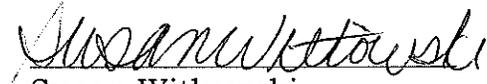
DECREASING MAYOR'S BUDGET

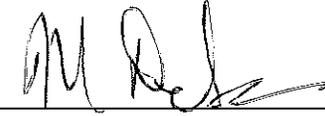
BE IT RESOLVED by the Council of the Township of Washington that the following decreases to the Mayor's Recommended Budget be and are hereby made:

<u>REVENUES</u>	<u>FROM</u>	<u>TO</u>
AMOUNT TO BE RAISED BY TAXATION	\$9,043,595.00	\$8,958,398.00
<u>APPROPRIATIONS</u>	<u>FROM</u>	<u>TO</u>
ELECTIONS		
OFFICE SUPPLIES	\$50.00	0.00
FINANCIAL ADMINISTRATION		
FINANCE/TREASURER-PRINTING	\$100.00	0.00
DEPT. OF LAW		
DIRECTOR OF LAW SALARY	\$140,804.00	\$73,104.00
DEPT OF LAW ADMIN PROF SERVICES	\$50,000.00	0.00
ENGINEERING		
GENERAL ENGINEERING	\$83,000.00	\$53,000.00
DEPT. OF PUBLIC AFFAIRS		
S&W EVENT COORDINATORS	\$8,500.00	0.00
ZONING		
CODE ENFORCEMENT OFFICIAL	\$12,500.00	\$9,500.00
POSTAGE	\$25.00	0.00
DEPT. OF PUBLIC SAFETY		
POLICE-OVERTIME	\$282,000.00	\$232,000.00
POLICE-REVERSE 911 SYSTEM/SWIFTREACH	\$3,500.00	\$3,000.00
POLICE-DISPATCHING S&W	\$185,000.00	\$155,000.00
DEPT. OF FIRE PROTECTION		
FIRE DEPT.-TURNOUT GEAR	\$33,000.00	\$20,000.00
DEPT. OF MUNICIPAL FACILITIES		
DMF-VACATION BUYBACK	\$10,913.47	\$5,000.00
DMF-FACILITY MAINTENANCE CONTRA-INS	\$1,600.00	0.00
VEHICLE MAINTENANCE		
POLICE-EQPMT FOR INSIDE REPAIRS	\$500.00	0.00
HEALTH		
COPIER EXPENSE	\$150.00	0.00
RECREATION DEPARTMENT		
WRESTLING UNIF/SAFETY EQPMT	\$2,500.00	0.00
WRESTLING LEAGUE FEES	\$3,000.00	0.00
PARKS		
RESURFACING MEMORIAL FIELD	\$45,000.00	\$39,999.00
RESERVE UNCOLLECTED TAXES	\$879,983.53	\$775,000.00

ATTEST:

APPROVED:
TOWNSHIP COUNCIL OF THE
TOWNSHIP OF WASHINGTON


Susan Witkowski
Township Clerk

BY 
Michael DeSena
Council President

Dated: April 9, 2018

MOTION		SECOND		COUNCIL	AYES	NAYES	ABSTAIN	ABSENT
Bruno		Bruno	x	Bruno	x			
Cascio	x	Cascio		Cascio	x			
Cumming		Cumming		Cumming	x			
DeSena		DeSena		DeSena	x			
Ullman		Ullman		Ullman	x			