

TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY

RESOLUTION NO. 18-192

INCREASING MAYOR'S BUDGET

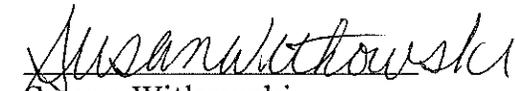
BE IT RESOLVED by the Township Council of the Township of Washington that the following increases to the Mayor's Recommended Budget be and are hereby made:

<u>REVENUES</u>	<u>FROM</u>	<u>TO</u>
ANTICIPATED SURPLUS	\$2,100,000.00	\$2,150,000.00
<u>APPROPRIATIONS</u>	<u>FROM</u>	<u>TO</u>
FINANCIAL ADMINISTRATION		
FIN/TREASURER MISC. EXPENSE	\$100.00	\$200.00
FIN/TAX ASSESSOR-SUB & BOOKS	\$25.00	\$100.00
DEPT. OF LAW		
OTHER LEGAL SERVICES	0.00	\$12,000.00
COAH-PLANNER FEES	0.00	\$20,000.00
COAH-SPECIAL MASTER FEES	0.00	\$30,000.00
DEPT OF PUBLIC SAFETY		
POLICE-VACATION BUY BACK	\$11,000.00	\$17,000.00
POLICE-SPECIAL OFFICERS	\$2,500.00	\$5,000.00
POLICE-TRAINING	\$5,000.00	\$7,500.00
POLICE-OXYGEN & FIRE EXTINGUISHERS	\$1,000.00	\$1,500.00
POLICE-MISCELLANEOUS	\$2,500.00	\$5,000.00
DEPT. OF FIRE PROTECTION		
FIRE DEPT.-INSPECTION & CHIEF'S DINNER	\$9,000.00	\$10,000.00
DEPARTMENT OF MUNICIPAL FACILITIES		
DMF-OXYGEN & FIRE EXTINGUISHERS	\$150.00	\$300.00
DMF-STREETSWEEPING	\$13,500.00	\$18,000.00
VEHICLE MAINTENANCE		
POLICE VEHICLE-PARTS FOR INSIDE REPAIRS	\$4,000.00	\$4,500.00
PARKS		
BUILDING MAINTENANCE	\$9,000.00	\$18,000.00
CAPTIAL IMPROVEMENT FUND	\$300,000.00	\$550,000.00

ATTEST:

APPROVED:

TOWNSHIP COUNCIL OF THE
TOWNSHIP OF WASHINGTON


Susan Witkowski
Township Clerk

BY 
Michael DeSena
Council President

Dated: April 9, 2018

MOTION		SECOND		COUNCIL	AYES	NAYES	ABSTAIN	ABSENT
Bruno	X	Bruno		Bruno	X			
Cascio		Cascio	X	Cascio	X			
Cumming		Cumming		Cumming	X			
DeSena		DeSena		DeSena	X			
Ullman		Ullman		Ullman	X			