

TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY

RESOLUTION NO. 19-153

WHEREAS, an emergent condition has arisen in that the Township of Washington is expected to enter into contracts, commitments or payments prior to the 2019 budget and no adequate provision has been made in the 2019 temporary budget for the aforesaid purposes, and

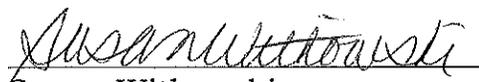
WHEREAS, N.J.S.A. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purpose, and

WHEREAS, the total emergency temporary appropriation resolutions adopted in the year 2019 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$5,192,443.81.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Township of Washington in the County of Bergen, State of New Jersey (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:-20:

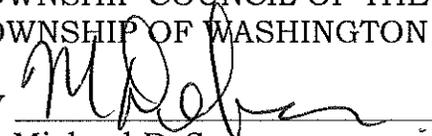
1. Emergency temporary appropriations be and the same are hereby made in the amount of \$1,729,050.55 per the attached sheet.
2. Said emergency temporary appropriations will be provided for the in the 2017 budget.
3. That one certified copy of this resolution be filed with the Director, Division of Local Government Services.

ATTEST:


Susan Witkowski
Township Clerk

APPROVED:

TOWNSHIP COUNCIL OF THE
TOWNSHIP OF WASHINGTON

BY 
Michael DeSena
Council President

DATED: March 4, 2019

MOTION		SECOND		COUNCIL	AYES	NAYES	ABSTAIN	ABSENT
Bruno	X	Bruno		Bruno	X			
Cascio		Cascio		Cascio	X			
Cumming		Cumming	X	Cumming	X			
DeSena		DeSena		DeSena	X			
Ullman		Ullman		Ullman	X			

TOWNSHIP OF WASHINGTON

EMERGENT BUDGET

Amount of Increase

EMERGENT BUDGET	Amount of Increase
GENERAL ADMIN SW Administrator	5,000.00
GENERAL ADMIN SW Adm Secretary	2,800.00
GENERAL ADMIN SW Purchasing Agent	9,200.00
GENERAL ADMIN SW Floating Staff	500.00
GENERAL ADMIN OE Postage	8,000.00
GENERAL ADMIN OE Training	1,000.00
GENERAL ADMIN OE IT Services	1,800.00
MAYOR & COUNCIL SW	500.00
MAYOR & COUNCIL OE Dues, Conferences	1,000.00
MUNICIPAL CLERK SW	6,000.00
MUNICIPAL CLERK SW Assistant	4,600.00
MUNICIPAL CLERK O/E OFFICE SUPPLIES	500.00
MUNICIPAL CLERK O/E FURN & EQUIPMENT	500.00
FINANCE ADMIN SW CFO	18,000.00
FINANCE ADMIN SW DEP TREAS/BENEFITS COORDINATOR	9,000.00
FINANCE ADMIN OE DUES, MEETINGS, CONF.	500.00
FINANCE ADMIN OE TRAVEL	300.00
FINANCE ADMIN OE PAYROLL SERVICE	1,000.00
FINANCE ADMIN OE FINANCIAL SERVICES FEE	8,000.00
FINANCE/TAX OE DUES MTGS, CONFERENCES	400.00
FINANCE/TAX OE OFFICE SUPPLIES	300.00
FINANCE/TAX OE TRAINING	737.50
TAX ASSESSMENT SW TAX ASSESSOR	1,518.00
TAX ASSESSMENT SW TAX ASSISTANT	500.00
TAX ASSESSMENT OE TAX BOOKS	1,475.00
DIRECTOR OF LAW SALARY	7,000.00
DEPT. OF LAW SW MUNICIPAL PROSECUTOR	600.00
PUBLIC AFFAIRS CALENDAR	4,000.00
ZONING BD SW SECRETARY	2,500.00
ZONING BD SECRETARY MEETING FEES	300.00
ZONING BD OE LEGAL ADVERTISING	100.00
PLANNING BD SW SECRETARY	2,500.00
PLANNING BD OE LEGAL ADVERTISING	147.50
ZONING OFFICER SW	1,000.00
ZONING OFFICE - CODE ENFORCEMENT OFFICIAL	700.00
UNIFORM CONSTRUCTION CODE OFFICIAL SW	2,500.00
UNIFORM CONSTRUCTION CODE OFFICIAL SW PLUMBING	1,000.00
UNIFORM CONSTRUCTION CODE OFFICIAL SW 2ND TA	1,500.00
UNIFORM CONSTRUCTION CODE OFFICIAL ELECTRIC	1,000.00
UNIFORM CONSTRUCTION CODE OE SUBS AND BOOKS	200.00
UNIFORM CONSTRUCTION O/E FURN & EQUIP	400.00
UNIFORM CONSTRUCTION O/E TRAINING	1,000.00
JIF INSURANCE	50,000.00
JIF WORKMENS COMPENSATION	50,000.00
HEALTH, DENTAL, LIFE AND ACCIDENT INSURANCE	125,000.00

INSURANCE/SUI	5,000.00
POLICE SW	200,000.00
POLICE SW CROSSING GUARDS	12,000.00
POLICE SW RECORDS CLERK	1,000.00
POLICE SW SARGEANT DIFFERENTIAL	4,000.00
POLICE SW CHIEF SALARY	14,000.00
POLICE DISPATCH 911 SW	15,000.00
POLICE O/E SUB AND BOOKS	117.50
POLICE O/E DUES, MEETINGS CONFERENCES	1,000.00
POLICE O/E COPIER EXPENSE	700.00
POLICE O/E TRAINING	3,000.00
POLICE O/E EQUIP MAINT.	2,000.00
POLICE O/E COMPUTER SUPPLIES	3,000.00
POLICE O/E VEHICLE LEASING	2,000.00
FIRE DEPT. OE DUES, MEETINGS CONFERENCES	1,106.25
FIRE DEPT. OE PHYSICALS	700.00
FIRE HYDRANT SERVICE	10,000.00
AMBULANCE JIF PREMIUMS	2,000.00
FIRE DEPT PREVENTION OE	700.00
DMF SW PERM. EMPLOYEES	45,000.00
DMF SW SECRETARY	600.00
DMF SW WINTER WATCH	15,000.00
DMF SW SUPERINTENDENT	7,000.00
DMF SW FOREMAN STIPEND	400.00
DMF OE OXYGEN AND FIRE EXTINGUISHERS	371.25
DMF OE CLEANING	8,000.00
COMMUNITY SERVICE ACT (CONDOS)	5,000.00
PUBLIC HEALTH SW SECRETARY AND REGISTRAR	500.00
PUBLIC HEALTH SW SECRETARY MEETING	200.00
PUBLIC HEALTH OE NON CONSULTING LEGAL	3,000.00
PUBLIC HEALTH OE DUES MEETINGS	100.00
PUBLIC HEALTH OE COMPUTER SUPPLIES	394.80
RECREATION SW SUPERINTENDENT	5,000.00
RECREATION OE BASKETBALL REFEREES	9,000.00
EMERGENCY MANAGEMENT SW	250.00
EMERGENCY MANAGEMENT OE	1,000.00
MUNICIPAL LIBRARY OE CONTRIBUTION	40,000.00
MUNCIPAL LIBRARY O/E MEDICAL	6,000.00
MUNICIPAL LIBRARY OE PENSION PAID BY TWP.	23,934.75
MUNICIPAL LIBRARY OE NSURANCE PAID BY TWP.	3,500.00
ELECTRICITY FIREHOUSE	3,000.00
ELECTRICITY BUILDING	1,000.00
ELECTRICITY TOWN HALL	5,000.00
STREET LIGHTING	5,000.00
TELEPHONE	5,000.00
WATER UTILITY	3,000.00
GAS(NATURAL) DMF	1,000.00

GAS (NATURAL) TOWN HALL	3,000.00
POLICE GASOLINE/DIESEL	2,000.00
SOCIAL SECURITY SYSTEM	21,000.00
PFRS	752,067.00
PERS	136,631.00
DCRP PENSION	2,000.00
MUNICIPAL COURT SW JUDGE	2,000.00
MUNICIPAL COURT SW VIOLATIONS CLERK	300.00
PROSECUTOR SW	600.00
MUNICIPAL COURT OE OFFICE SUPPLIES	300.00
TOTAL	\$ 1,729,050.55