

TOWNSHIP OF WASHINGTON  
BERGEN COUNTY, NEW JERSEY

RESOLUTION NO. 19-182

**DECREASING MAYOR'S BUDGET**

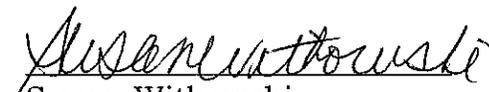
**BE IT RESOLVED** by the Council of the Township of Washington that the following decreases to the Mayor's Recommended Budget be and are hereby made:

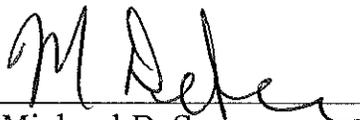
<b><u>APPROPRIATIONS</u></b>	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>DEPT. OF ADMINISTRATION</b>		
Adm-IT Services ( <i>typo</i> )	19,000.00	18,500.00
<b>OFFICE OF THE MAYOR</b>		
Mayor-S&W	10,236.00	10,085.00
<b>TOWNSHIP COUNCIL</b>		
Council-S&W	28,720.00	28,289.00
Council-Trophies & Plaques (to 110-790)	250.00	0
<b>TOWNSHIP CLERK</b>		
Twp. Clerk-Training	1,500.00	1,000.00
Twp. Clerk-Miscellaneous	450.00	150.00
<b>ELECTIONS</b>		
Elections-Office Supplies	50.00	0
<b>FIN/TREASURER</b>		
Deputy Treasurer/Benefits Coordinator	20,000.00	5,000.00
<b>FIN/TAX COLLECTOR</b>		
Tax Collector-P/T Help	5,000.00	2,500.00
Deputy Tax Collector	5,000.00	0
<b>FIN/TAX ASSESSOR</b>		
Fin/Tax Assessor-Travel	450.00	300.00
Fin/Tax Assessor-Furniture & Equipment	100.00	0
<b>DEPT. OF LAW-OTHER LEGAL SERVICES</b>		
	20,000.00	12,500.00
<b>DEPT. OF PUBLIC AFFAIRS</b>		
Public Affairs-Director	2,000.00	1,250.00
Public Affairs-Postage	1,500.00	1,200.00
Public Affairs-Employee Appreciation Party	9,000.00	8,000.00
Public Affairs-Social Media	2,000.00	1,500.00
Public Affairs-Miscellaneous	1,500.00	1,000.00
Public Affairs-Printing	8,000.00	6,000.00
Public Affairs-Calendar	5,000.00	3,000.00
<b>PLANNING DEPARTMENT</b>		
Consulting/Non-Legal	9,000.00	3,000.00
<b>ZONING OFFICE-ZONING OFFICER (<i>typo</i>)</b>		
	7,109.00	7,100.00
<b>POLICE</b>		
Police-Salaries Other than Chief	2,770,321.00	2,510,500.00
Police-Special Officers	75,000.00	65,000.00
<b>DMF-S&amp;W</b>		
DMF-Permanent Employees not Supt. ( <i>typo</i> )	467,000.00	437,000.00
DMF-Secretary	18,800.00	18,500.00
DMF Foreman Stipend *contractual	4,300.00	4,100.00

DMF-Director	2,000.00	1,250.00
<b>DMF-OTHER EXPENSES-ROADS &amp; GENERAL</b>		
DMF-Facility Maintenance & Repairs	30,000.00	25,000.00
<b>DMF-OTHER EQUIPMENT &amp; SUPPLIES (to 290-650)</b>	3,000.00	0
<b>FIRE VEHICLES-TIRES</b>	12,000.00	10,000.00
<b>FIRE VEHICLE O/S EQUIP. REP.</b>	35,000.00	25,000.00
<b>POLICE VEHICLES PARTS INS REPAIRS</b>	4,500.00	0
<b>RECREATION DEPARTMENT</b>		
<b>RECREATION-CHEER UNIF/SAFETY EQUIP</b>	6,000.00	5,000.00
<b>RECREATIONAL-BASKETBALL UNIF./SAFETY EQUIP.</b>	6,500.00	5,000.00
<b>RECREATIONAL-LACROSSE UNIF./SAFETY EQUIP.</b>	13,000.00	4,000.00
<b>RECREATION-MISCELLANEOUS</b>	6,000.00	2,000.00
<b>LIBRARY CONTRIBUTION DUE AFTER EXPENSE</b>	487,711.00	487,192.00
<b>HOLIDAY CELEBRATIONS &amp; REMEMBRANCES</b>	24,000.00	15,000.00
<b>TOWN DAY</b>	22,000.00	0
<b>SANITARY SEWER FEES-BCUA</b>	835,000.00	739,026.00
<b>DCRP PENSION</b>	13,000.00	10,500.00
<b>MUNICIPAL COURT-Court Administrator</b>	21,823.00	19,823.00
<b>PUBLIC DEFENDER Other Ex</b>	2,436.00	2,400.00
<b>RESERVE FOR UNCOLLECTED TAXES (RUT)</b>	775,000.00	715,000.00

ATTEST:

APPROVED:  
TOWNSHIP COUNCIL OF THE  
TOWNSHIP OF WASHINGTON

  
Susan Witkowski  
Township Clerk

BY   
Michael DeSena  
Council President

Dated: April 15, 2019

MOTION		SECOND		COUNCIL	AYES	NAYES	ABSTAIN	ABSENT
Bruno		Bruno		Bruno	X			
Cascio	X	Cascio		Cascio	X			
Cumming		Cumming	X	Cumming	X			
DeSena		DeSena		DeSena	X			
Ullman		Ullman		Ullman	X			