

TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY

RESOLUTION NO. 19-183

INCREASING MAYOR'S BUDGET

BE IT RESOLVED by the Council of the Township of Washington that the following decreases to the Mayor's Recommended Budget be and are hereby made:

REVENUES

Anticipated Surplus	1,200,000.00	1,500,000.00
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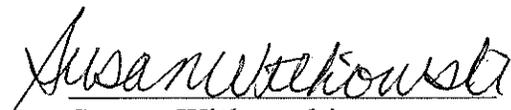
APPROPRIATIONS

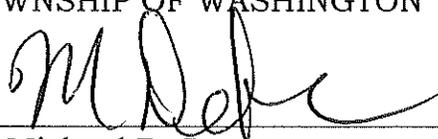
	<u>FROM</u>	<u>TO</u>
DEPT. OF ADMINISTRATION		
Grant Consultant	0.00	15,000.00
Adm-Furniture & Equipment	6,200.00	51,200.00
OFFICE OF THE MAYOR		
Mayor-Trophies (<i>from 111-790</i>)	250.00	500.00
OFFICE OF TOWNSHIP CLERK		
Assistant to the Clerk	24,847.00	29,000.00
FINANCE/TREASURER		
Finance Director	625.00	1,250.00
Finance/Treasurer-Dues, Mtgs, Conf	500.00	1,000.00
Finance/Treasurer-Travel Expenses	100.00	300.00
Finance/Treasurer-Training	1,000.00	2,000.00
FINANCIAL SERVICES FEE	13,000.00	20,500.00
FINANCE/TAX COLLECTOR	45,536.00	50,000.00
FINANCE/TAX COLLECTOR-TRAINING	1,000.00	2,000.00
FINANCE/TAX ASSESSOR'S OFFICE		
Tax Assessor's Clerk	5,400.00	5,814.00
WCTV CABLE TELEVISION EXPENSE	10,000.00	30,000.00
PLANNING DEPARTMENT		
Planning Dept.-Secretary Salary	8,536.00	13,593.00
ZONING OFFICE		
Zoning Office/Board Secretary	8,536.00	13,593.00
ZONING OFFICE & BOARD-OTHER EXPENSES		
Zoning Office-Dues, Mtgs, Conf.	250.00	750.00
UNIFORM CONSTRUCTION CODE OFFICE		
Electrical Official	13,649.00	13,859.00
Fire Code Official	8,226.00	8,358.00
Head T.A.	27,000.00	32,000.00
LIABILITY INSURANCE		
Workman's Compensation Ins. (<i>typo</i>)	186,000.00	186,500.00
HEALTH, DENTAL, LIFE & ACCIDENT		
POLICE-OTHER EXPENSES	760,000.00	780,000.00
Police-New Hire Medical Expense	0	5,000.00

Police-Furniture & Equipment	3,000.00	33,000.00
Police-Oxygen & Fire Extinguishers	1,000.00	1,500.00
Police-Medical	0	1,000.00
POLICE - VEHICLE LEASING	4,800.00	16,800.00
OEM-S&W	1,800.00	2,400.00
PROSECUTOR'S OFFICE-SALARY (typo)	6,872.00	6,927.00
DMF-OTHER EXPENSES-ROADS & GENERAL		
DMF-Sign Expense	10,000.00	20,000.00
DMF-Equipment Purchases	5,000.00	15,200.00
DMF-Drainage Repairs	0	18,000.00
DMF-Hardware & Paint	2,000.00	3,000.00
DMF-Sewer Expenses (typo)	5,000.00	5,500.00
RECYCLING		
Recycling-Curbside Contractor Fees	125,000.00	145,860.00
POLICE VEHICLE O/S EQUIP REP. from *315-010	4,500.00	8,000.00
DMF VEHICLE PARTS FOR INSIDE REPAIRS	10,000.00	13,000.00
RECREATION-RENTAL BETHANY CHURCH	00.00	4,000.00
RECREATION-TEEN PROGRAM EXPENSES	1,900.00	2,500.00
MAINTENANCE OF FREE PUBLIC LIBRARY		
Library-Insurance paid by Township	11,500.00	11,600.00
Library-Improvements to Building	0	25,000.00
MUNICIPAL ALLIANCE MATCH MUN SHARE	2,000.00	2,469.00
MUNICIPAL ALLIANCE GT ST SHARE	9,300.00	9,876.00
MUNICIPAL COURT-VIOLATIONS CLERK	19,894.00	21,894.00
MUNICIPAL COURT-FURN & EQUIP	0	10,000.00
DEFERRED CHARGES-Unfunded	8,820.00	9,940.00

ATTEST:

APPROVED:
TOWNSHIP COUNCIL OF THE
TOWNSHIP OF WASHINGTON


Susan Witkowski
Township Clerk

BY 
Michael DeSena
Council President

Dated: April 15, 2019

MOTION	SECOND	COUNCIL	AYES	NAYES	ABSTAIN	ABSENT
Bruno	Bruno	Bruno		X		
Cascio	X Cascio	Cascio	X			
Cumming	Cumming	X Cumming	X			
DeSena	DeSena	DeSena	X			
Ullman	Ullman	Ullman	X			