

TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY

RESOLUTION NO. 19-185

**RESOLUTION AUTHORIZING AN EMERGENT APPROPRIATION
PRIOR TO ADOPTION OF THE 2019 CURRENT BUDGET**

WHEREAS, an emergent condition has arisen in that the Township of Washington is expected to enter into contracts, commitments or payments prior to the 2019 budget and no adequate provision has been made in the 2019 temporary budget for the aforesaid purpose; and

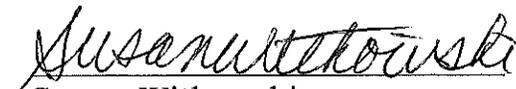
WHEREAS, N.J.S.A. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purpose; and

WHEREAS, the total emergency temporary appropriation resolutions adopted in the year 2019 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$6,306,844.69.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Township of Washington in the County of Bergen, State of New Jersey (not less than two-thirds of all the members thereof affirmatively concurring) that in accordance with the provisions of N.J.S.A. 40A:4-20:

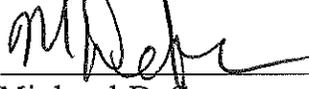
1. Emergency temporary appropriations be and the same are hereby made in the amount of \$1,113,395.88 per the attached sheet;
2. Said emergency temporary appropriation will be provided for the in the 2019 budget.
3. That one certified copy of this resolution be filed with the Director, Division of Local Government Services.

ATTEST:


Susan Witkowski,
Township Clerk

APPROVED:

TOWNSHIP COUNCIL OF THE
TOWNSHIP OF WASHINGTON

BY 
Michael DeSena
Council President

DATED: April 15, 2019

MOTION	SECOND	COUNCIL	AYES	NAYES	ABSTAIN	ABSENT
Bruno	Bruno	Bruno	X			
Cascio	Cascio	Cascio	X			
Cumming	Cumming	Cumming	X			
DeSena	DeSena	DeSena	X			
Ullman	Ullman	Ullman	X			

TOWNSHIP OF WASHINGTON

2nd EMERGENT BUDGET

Amount of Increase

	Amount of Increase
GENERAL ADMIN SW Administrator	16,000.00
GENERAL ADMIN SW Adm Secretary	5,000.00
GENERAL ADMIN SW Purchasing Agent	6,000.00
GENERAL ADMIN SW Floating Staff	1,700.00
GENERAL ADMIN OE Office Supplies	500.00
GENERAL ADMIN OE Travel Stipend	150.00
GENERAL ADMIN OE IT Services	1,800.00
GENERAL ADMIN OE FURN & EQUIPMENT	5,000.00
MAYOR & COUNCIL SW	9,800.00
MAYOR & COUNCIL OE Dues, Conferences	1,200.00
MUNICIPAL CLERK SW	9,600.00
MUNICIPAL CLERK SW Assistant	3,500.00
MUNICIPAL CLERK O/E OFFICE SUPPLIES	500.00
MUNICIPAL CLERK O/E OFFICE EQUIP REPAIR	1,200.00
MUNICIPAL CLERK O/E CODE PUBLICATION	2,300.00
FINANCE ADMIN SW CFO	14,000.00
FINANCE ADMIN SW TAX COLLECTOR	22,000.00
FINANCE ADMIN TAX COLLECTOR PT HELP	500.00
FINANCE ADMIN OE DUES, MEETINGS, CONF.	300.00
FINANCE ADMIN OE PAYROLL SERVICE	4,000.00
FINANCE/TAX OE OFFICE SUPPLIES	200.00
TAX ASSESSMENT SW TAX ASSESSOR	2,700.00
TAX ASSESSMENT SW TAX ASSISTANT	1,000.00
TAX ASSESSMENT OE TRAVEL STIPEND	80.00
DIRECTOR OF LAW SALARY	9,500.00
DEPT. OF LAW OTHER LEGAL SERVICES	1,400.00
DEPT. OF LAW MUNICIPAL PROSECUTOR	1,000.00
DEPT. OF ENGINEERING SW DIRECTOR	315.00
DEPT. OF PUBLIC AFFAIRS SW DIRECTOR	315.00
PUBLIC AFFAIRS VIDEOTAPING	4,000.00
ZONING BD SW SECRETARY	2,000.00
ZONING BD SECRETARY MEETING FEES	300.00
ZONING BD OE LEGAL SERVICES	2,000.00
PLANNING BD SW SECRETARY	2,000.00
PLANNING BD OE LEGAL SERVICES	3,500.00
ZONING OFFICER SW	900.00
ZONING OFFICE - CODE ENFORCEMENT OFFICIAL	1,400.00
UNIFORM CONSTRUCTION CODE OFFICIAL SW	4,000.00
UNIFORM CONSTRUCTION CODE OFFICIAL SW PLUMBING	1,500.00
UNIFORM CONSTRUCTION CODE OFFICIAL SW 2ND TA	3,000.00
UNIFORM CONSTRUCTION CODE OFFICIAL ELECTRIC	2,000.00
UNIFORM CONSTRUCTION CODE OFFICIAL FIRE CODE	1,500.00
UNIFORM CONSTRUCTION CODE OFFICIAL CCO INSPECTORS	3,000.00
UNIFORM CONSTRUCTION CODE OE SUBS AND BOOKS	400.00

UNIFORM CONSTRUCTION CODE PLUMBING INSPECTOR	4,000.00
UNIFORM CONSTRUCTION O/E SDL	2,537.50
HEALTH, DENTAL, LIFE AND ACCIDENT INSURANCE	85,000.00
POLICE SW	335,000.00
POLICE SW CROSSING GUARDS	12,000.00
POLICE SW RECORDS CLERK	2,000.00
POLICE SW SARGEANT DIFFERENTIAL	4,000.00
POLICE SW CHIEF SALARY	25,000.00
POLICE SW DIRECTOR	315.00
POLICE DISPATCH 911 SW	25,000.00
POLICE O/E OFFICE SUPPLIES	3,000.00
POLICE O/E DUES, MEETINGS CONFERENCES	700.00
POLICE O/E COPIER EXPENSE	500.00
POLICE O/E VEHICLE LEASING	1,000.00
FIRE DIRECTOR SW	315.00
FIRE DEPT. OE CHIEFS DINNER	9,000.00
FIRE HYDRANT SERVICE	35,000.00
FIRE DEPT PREVENTION OE	5,000.00
DMF SW PERM. EMPLOYEES	40,000.00
DMF SW SECRETARY	2,500.00
DMF SW SUPERINTENDENT	10,000.00
DMF SW FOREMAN STIPEND	900.00
DMF OE JANITORIAL SUPPLIES	2,500.00
DMF OE ROAD REPAIRS	2,000.00
DMF OE CLEANING	7,000.00
DMF OF FACILITY MAINTENANCE	6,000.00
DMF TIRES	1,500.00
DMF VEHICLE O/S EQUIPMENT AND REPAIR	18,000.00
DMF VEHICLE PARTS FOR INSIDE REPAIRS	7,000.00
RECYCLING COORDINATOR	250.00
RECYCLING CURBSIDE CONTRACTOR FEES	40,000.00
COMMUNITY SERVICE ACT (CONDOS)	12,000.00
PUBLIC HEALTH SW DIRECTOR	315.00
PUBLIC HEALTH SW SECRETARY AND REGISTRAR	700.00
PUBLIC HEALTH SW SECRETARY MEETING	200.00
PUBLIC HEALTH OE NON CONSULTING LEGAL	15,000.00
PUBLIC HEALTH ANIMAL CONTROL OFFICER	8,000.00
RECREATION SW SUPERINTENDENT	4,000.00
RECREATION DIRECTOR	315.00
RECREATION OE LA CROSS UNIFORMS	13,000.00
RECREATION SCHOOL RENT BASKETBALL	9,000.00
RECREATION SENIOR EXERCISE	2,000.00
RECREATION GOLDEN SENIOR ACTIVITIES	5,000.00
MAINTENANCE OF PARKS	20,000.00
EMERGENCY MANAGEMENT SW	1,000.00
EMERGENCY MANAGEMENT OE	40,000.00
MUNICIPAL LIBRARY OE CONTRIBUTION	60,000.00

Township Resolution No. 19-185

MUNICIPAL LIBRARY O/E MEDICAL	7,000.00
MUNICIPAL LIBRARY OE PENSION PAID BY TWP.	2,988.38
ELECTRICITY FIREHOUSE	4,000.00
ELECTRICITY BUILDING	5,000.00
ELECTRICITY TOWN HALL	5,000.00
STREET LIGHTING	5,000.00
TELEPHONE	5,000.00
WATER UTILITY	3,000.00
GAS(NATURAL) DMF	3,000.00
GAS (NATURAL) FIRE HOUSE	500.00
GAS (NATURAL) TOWN HALL	2,000.00
POLICE GASOLINE/DIESEL	4,000.00
DMF GASOLINE/DIESEL	5,000.00
FIRE DEPT. GASOLINE	2,000.00
SOCIAL SECURITY SYSTEM	12,000.00
SANITARY SEWERS OTHER THAN BCUA	10,000.00
MUNICIPAL COURT ADMINISTRATOR	2,000.00
MUNICIPAL COURT SW JUDGE	1,500.00
MUNICIPAL COURT SW VIOLATIONS CLERK	3,000.00
PROSECUTOR SW	300.00
MUNICIPAL COURT OE OFFICE SUPPLIES	500.00
TOTAL	\$ 1,113,395.88

Township Resolution No. 19-185