

TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY
BUDGET MEETING MINUTES

MARCH 28, 2015

Budget Meeting opened to the public of the Township Council of the Township of Washington, a budget meeting was held at 9:00 A.M. Members present: Glenn Beckmeyer, Dr. Steve Cascio, David Frank, Thomas Sears, and Peter Calamari. Absent: Also present: Janet Sobkowicz, Mayor. Matthew Cavallo, Administrator.

BUDGET WORK SESSION

Page 6	5-01-20-111-250	
Council Dues, Meetings		+\$ 1,000.00
Page 6	5-01-20-111-280	
Council Travel		+\$ 100.00
	TOTAL	+\$ 1,100.00

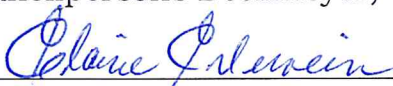
CAPITAL BUDGET WORK SESSION

Estimated Total Cost		Funding Current Year
Road Rehabilitation Program	+\$250,000.00	+\$ 37,500.00
Radio/Page Equipment	- 10,000.00	- 500.00
DMF Building Needs Study	- 25,000.00	0
	TOTAL	+\$ 37,000.00


MISCELLANEOUS REVENUE

Police Outside Billing-Other Trust Fund	+\$ 15,000.00
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There being no further business, a motion was made by Mr. Sears, seconded by Mr. Beckmeyer to close the Budget Work Session. Ayes: Councilpersons Beckmeyer, Cascio, Frank, Sears, Calamari. Nays: None



Elaine Erlewein, Acting Township Clerk



Peter Calamari, Council President