

TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY

BUDGET MEETING

March 10, 2016

Budget Meeting opened to the public of the Township Council of the Township of Washington, a budget meeting was held at 6:00 p.m. Members present: Robert Bruno, Peter Calamari, Thomas Sears, and Michael Ullman. Also present: Janet Sobkowicz, Mayor; Mary Anne Groh, Administrator. Dr. Steve Cascio arrived at 6:20 p.m.

GENERAL PUBLIC DISCUSSION

A motion was made by Mr. Sears, seconded by Mr. Calamari, to open the public discussion.

Ayes: Councilmen Bruno, Calamari, Sears, Ullman

Nays: None.

Absent: Councilman Dr. Steve Cascio.

Mary Ann Ozment, 960 Adams Place – Mrs. Ozment stated that Jackie Do was the Treasurer and only received a stipend. She stated Mrs. Do sent a letter to the state requesting an extension of time on introducing the budget.

A motion was made by Mr. Calamari, seconded by Mr. Sears, to close the public discussion.

Ayes: Councilmen Bruno, Calamari, Sears, Ullman

Nays: None.

Absent: Councilman Dr. Steve Cascio.

A motion was made by Mr. Sears, seconded by Mr. Calamari, to open the Work Session.

Ayes: Councilmen Bruno, Calamari, Sears, Ullman

Nays: None.

Absent: Councilman Dr. Steve Cascio

WORK SESSION

Administrator Groh stated the wells on Memorial Field were aire raided. There was no rain this week. Council President stated he spoke with Mr. Twomey. The Oritani Bank slope was cut out, piled up and cratered out. He stated the flag was pulled down on Memorial Field and Town Hall. Mr. Calamari asked if there was an inspection on Memorial Field. Administrator Groh stated they came out to view the field. Councilman Calamari asked if there was another vendor we can contact because we should not hold up the residents. Administrator Groh stated we shall borrow the air raider and state

we should move the bleachers as heavy equipment is needed on the field. Mayor Sobkowicz stated we have had the budget extended in previous years. Administrator Groh state meeting the deadline is doable. We export the file to the auditor and the information is populated on the budget forms. Ms. Groh stated the \$100,000 breakdown from Ken Poller was received and Councilman Cascio stated he wanted the information email to him.

BUDGET SESSION

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| Page 38 | 6-01-25-264-500 Uniform Fire Safety O/E Miscellaneous | (\$ 2000) |
| Page 39 | 6-01-25-265-250 Fire O/E Dues, Meetings & Conference | + \$ 500 |
| Page 39 | 6-01-25-265-360 Fire O/E Radio Expense | + \$ 300 |
| Page 40 | 6-01-25-265-410 Fire O/E Oxygen & Fire Expense | +\$ 300 |
| Move line | 6-01-25-265-420 to line 6-01-25-265-450 | |
| Page 40 | 6-01-25-265-420 Fire O/E Bldg. Maintenance & Supplies | (\$ 1,200) |
| Page 40 | 6-01-25-265-450 Fire O/E Facility Maintenance | +\$1,200 |
| Page 40 | 6-01-25-265-470 Fire O/E Printing | (\$ 150) |
| Page 40 | 6-01-25-265-490 Fire O/E Equipment Purchases | +\$ 750 |
| Page 40 | 6-01-25-265-500 Fire O/E Miscellaneous Expense | (\$ 750) |
| Page 41 | 6-01-25-267-000 Fire Preventive Maintenance of Fire Eq | FLAG |
| Page 41 | 6-01-25-267-002 Fire Dept. Purchase Paggers | + \$1,100 |

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| Page 42 | 6-01-25-268-003 Fire Internet | FLAG |
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A discussion took place on Death Benefits on Firemen. There is an old ordinance 69-9 for firemen eligible for this benefit.

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| Page 42 | 6-01-25-269-000 Dept. of Fire Death Benefits | + \$3,169 |
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| Page 42 | 6-01-25-270-000 Fire Hydrant Service | (\$15,000) |
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| Page 42 | 6-01-25-272-000 Length of Service Award Program | (\$ 5,000) |
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| Page 43 | 6-01-25-275-120 Law S & W Prosecutor Extra Session | (\$500) |
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| Page 43 | 6-01-25-290110 DMF S & W Regular Salaries | (\$10,000) |
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| Page 44 | 6-01-26-290-110 DMF S & W Overtime | (\$ 7,000) |
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| Page 44 | 6-01-26-290-180 DMF S & W Winter Watch | FLAG |
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| Page 44 | 6-01-26-290-191 DMF S & W Foreman | FLAG |
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| Page 44 | 6-01-26-290-192 DMF S & W Sick Leave | FLAG |
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| Page 45 | 6-01-26-290-193 DMF S & W Vacation Buy Back | FLAG |
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| Page 45 | 6-01-26-290-194 DMF S & W Department Director | FLAG |
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| Page 45 | 6-01-26-290-196 DMF S & W Operations Manager | (\$12,000) |
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| Page 45 | 6-01-26-290-270 DMF O/E Office Equipment Repairs | (\$ 200) |
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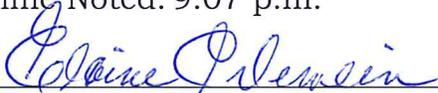
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| Page 46 | 6-01-26-290-280 DMF O/E Travel & Mileage | (\$ 150) |
| Page 46 | 6-01-20-290-420 DMF O/E Building Maintenance & Cons | FLAG |
| Page 47 | 6-01-26-290-490 DMF O/Equipment Purchase | FLAG |
| Page 47 | 6-01-26-290-580 DMF Drainage Expense | (\$2,500) |
| Page 47 | 6-01-26-290-590 DMF O/E Other Equipment Rental | (\$2,000) |

A discussion took place as why paint on the streets has not been done. Mr. Sears stated the County provides paint for the County streets, we provide the labor.

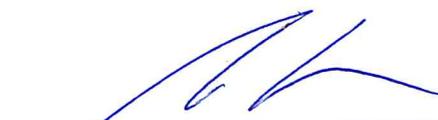
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| Page 48 | 6-01-26-290-870 DMF O/E Computer Supplies | (\$ 600) |
| | Total | (\$ 49,931) |

A motion was made by Mr. Sears, seconded by Mr. Sears to adjourn.
 Ayes: Councilmen Bruno, Calamari, Cascio, Sears, Ullman.
 Nays: None.

Time Noted: 9:07 p.m.



 Elaine Erlewein
 Township Clerk



 Michael Ullman
 Council President