

TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY

PUBLIC BUDGET MEETING

March 21, 2017
Tuesday

The Township Council held a Budget Meeting in the Municipal Building, 350 Pascack Road. The meeting was called to order at 6:36 p.m. by Council President Robert Bruno, with the Council President leading a salute to the flag. Members present: Peter Calamari, Steve Cascio, Tom Sears, and Robert Bruno. Also present: Janet Sobkowicz, Mayor; and Susan Witkowski, Township Clerk. Mary Anne Groh, Business Administrator arrived 6:53 p.m. and Councilman Michael Ullman arrived at 6:55 p.m.

This Special Meeting was called pursuant to the provisions of the Open Public Meetings Act. Notices of this meeting were emailed and provided to The Ridgewood News, Pascack Press, The Record and Community Life on March 17, 2017. In addition, copies of said notices were posted on the bulletin board in the Municipal Complex and filed in the office of the Township Clerk on the aforementioned date.

GENERAL PUBLIC DISCUSSION

A motion was made by Councilman Sears, seconded by Councilman Calamari to open the general public discussion.

Ayes: Councilmen Calamari, Cascio, Sears, Bruno.
Nays: None.
Absent: Councilman Ullman.

Seeing none, a motion was made by Councilman Cascio, seconded by Councilman Sears to close the general public discussion.

Ayes: Councilmen Calamari, Cascio, Sears, Bruno.
Nays: None.
Absent: Councilman Ullman.

2017 Budget Review

Page 46	7-01-26-290-270 DMF O/E Off Eq repairs	\$ -100.00
Page 45	7-01-26-290-300 DMF O/E Office Furn Store Amount Approved \$250.00 (Line Items combined)	\$ +150.00
Page 47	7-01-26-290-360 DMF O/E Radio Expense Amount Approved \$350.00	\$ -350.00
Page 47	7-01-26-290-420 DMF O/E Bldg Mt & Construction Amount Approved \$30,000.00	\$ +6,000.00

Page 47	7-01-26-290-470 DMF O/E Printing Amount Approved \$1,600.00	\$ -400.00
Page 47	7-01-26-290-490 DMF O/E Equip Purchase Amount Approved \$500.00	\$ -500.00
Page 48	7-01-26-290-500 DMF O/E Misc Exp Amount Approved \$500.00	\$- 4,500.00
Page 48	7-01-26-290-590 DMF O/E Equip Rental Amount Approved \$1,500.00	\$-1,500.00
Page 48	7-01-26-290-600 DMF O/E Tree Removal Amount Approved \$11,000.00	\$ +6,000.00
Page 48	7-01-26-290-630 DMF O/E Road Repair Expenses Amount Approved \$ 4,000.00	\$ -1,000.00
Page 48	7-01-26-290-640 DMF O/E Salt Amount Approved \$3,000.00	\$ -6,000.00
Page 48	7-01-26-290-760 DMF O/E Other Eq & Supplies Amount Approved \$ 4,000.00	\$ +2,500.00
Page 49	7-01-26-310-450 Mun Fac O/E Cleaning Service Amount Approved \$22,000.00	\$ +5,000.00
Page 51	7-01-26-310-460 Mun Fac O/E Air Conditioning Amount Approved \$5,000.00	\$ -2,000.00
Page 52	7-01-26-315-003 DMF O/E Tire Expenses Amount Approved \$10,000.00	\$ -2,000.00
Page 52	7-01-26-315-004 Police O/E Veh & Eq Rep Amount Approved \$3,000.00	\$ -2,000.00
Page 52	7-01-26-315-005 Fire O/E Veh Eq Rep Amount Approved \$25,000.00	\$ +5,000.00
Page 52	7-01-26-315-006 DMF O/E Veh Eq Rep Amount Approved \$30,000.00	\$-20,000.00
Page 52	7-01-26-315-007 Police O/E Equipment Parts Zero Out	\$ -500.00
Page 52	7-01-26-315-009 DMF O/E Equipment Parts Amount Approved \$3,000.00	\$ -1,000.00

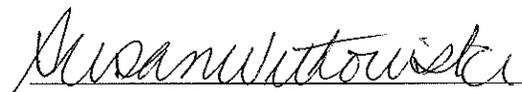
Page 52	7-01-26-315-010 Police O/E Vehicle Parts Amount Approved \$3,000.00	\$ -2,000.00
Page 53	7-01-26-315-011 Fire O/E Vehicle Parts Amount Approved \$400.00	\$ -300.00
Page 53	7-01-26-315-013 Fire Dep Chief's Car Zero Out	\$ -7,000.00
Page 54	7-01-27-330-160 Health P/T Sec & Registrar Amount Approved \$3,702.00	\$ - 408.00
Page 54	7-01-27-330-170 Health Meetings Amount Approved \$525.00	\$ - 175.00
Page 54	7-01-27-330-250 Health O/E Dues, Meeting, Conf Zero Out	\$ -100.00

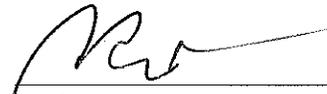
Time noted: 10:54 p.m.

A motion was made by Councilman Sears, seconded by Councilman Calamari to adjourn.

Ayes: Councilmen Calamari, Cascio, Sears, Ullman, Bruno.

Nays: None.


 Susan Witkowski
 Township Clerk


 Robert Bruno
 Council President

Approved: June 26, 2017

