

TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY

RESOLUTION No. 16-168

WHEREAS, Ordinance No. 16-01 entitled: CALENDAR YEAR 2016 ORDINANCE TO EXCEED THE MUNICIPAL BUDGET COST OF LIVING ALLOWANCE AND TO ESTABLISH A CAP BANK was introduced and passed at first reading at a meeting of the Township Council of the Township of Washington on the 21ST day of March, 2016.

NOW, THEREFORE BE IT RESOLVED, that further consideration for final passage and public hearing of said ordinance shall be held on the 4th day of April, at 7:30 o'clock in the evening, prevailing time, or as soon thereafter as said matter can be reached in the Municipal Building, Pascack Road, Township of Washington at which time and place all persons who may be interested will be given an opportunity to be heard concerning said ordinance;

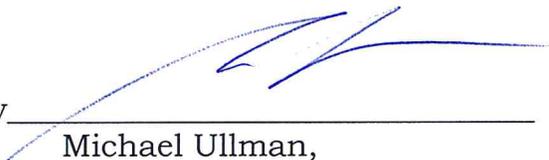
BE IT FURTHER RESOLVED, that the Township Clerk is authorized to advertise in The Bergen Record a newspaper circulated in this Township, the introduction and notice of further consideration for final passage and public hearing of this ordinance as required by law.

ATTEST:

APPROVED:
TOWNSHIP COUNCIL OF THE
TOWNSHIP OF WASHINGTON



Elaine Erlewein,
Township Clerk

By 

Michael Ullman,
Council President

Dated: March 21, 2016

Motion	Seconded	Council	Ayes	Nays	Abst.	Absent
Bruno	✓ Bruno	Bruno	✓			
Calamari	✓ Calamari	Calamari	✓			
Cascio	Cascio	✓ Cascio	✓			
Sears	Sears	✓ Sears	✓			
Ullman	Ullman	Ullman	✓			

**TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY**

RESOLUTION NO. 16-169

INCREASING MAYOR'S BUDGET

BE IT RESOLVED by the Township Council of the Township of Washington that the following increases to the Mayor's Recommended Budget be and are hereby made:

<u>APPROPRIATIONS</u>	<u>FROM</u>	<u>TO</u>
Administration		
Salary & Wage - P/T Floating Staff	\$10,816	\$13,816
Council		
Other Expenses Office Furniture	0	6,000
Other Expenses Trophies	200	500
Township Clerk		
Salary & Wage - Special Secretary O/T	1,000	2,500
Other Expenses - Office Equipment Repair & Maintenance	600	1,230
Other Expenses - Legal Advertising	3,000	3,300
Financial Administration		
Tax Assessment Other Expenses - Legal Advertising	50	100
Planning Board		
Other Expenses - Legal Advertising	450	600
Board of Adjustment		
Other Expenses Training	1,000	1,700
State Uniform Construction Code		
Salary & Wage - P/T Secretary	6,900	9,500
Police Department		
Other Expenses - Equipment Purchases	200	14,500
Other Expenses - Guns & Ammunition	7,500	8,000
Rental Pistol Range	7,000	8,000
Fire Department		
Other Expenses - Dues, Meetings & Conferences	1,500	2,000
Other Expenses - Radio Expense	1,500	1,800
Other Expenses - Oxygen & Fire Ex	1,200	1,500
Other Expenses - Facility Maintenance	6,000	7,200
Other Expenses - Equipment Purchases	5,000	7,550
Other Expenses - Purchase Of Pagers	4,400	5,500
Death Benefits	9,700	12,869
Department of Municipal Facilities		
Other Expenses - Building Maintenance & Construction	12,000	47,000
Other Expenses - Other Equipment & Supplies	2,000	2,500
Other Expenses - Security System Equipment	0	40,000
Other Expenses - Vehicle & Equipment Repair (Fire Trucks)	9,000	18,000
Health		
Other Expenses Computer Supplies	500	600
Recreation		
Recreation-Secretary P/T	4,124	12,361

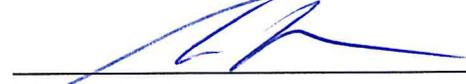
	<u>FROM</u>	<u>TO</u>
Parks		
Other Expenses-Park Maintenance Expense	38,000	45,500
Other Expenses - Other Equipment & Supplies	800	1,000
Resurfacing Memorial Field	40,000	45,000
Gasoline/Diesel – Fire Department	5,500	7,000
Capital Improvement Fund	50,000	50,450

ATTEST:



 Elaine Erlewein
 Township Clerk

APPROVED:
 TOWNSHIP COUNCIL OF THE
 TOWNSHIP OF WASHINGTON



 Michael Ullman
 Council President

Dated: March 21, 2016

Motion		Seconded		Ayes	Nays	Abst.	Absent
Bruno		Bruno		✓			
Calamari	✓	Calamari		✓			
Cascio		Cascio				✓	
Sears		Sears	✓	✓			
Ullman		Ullman		✓			

**TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY**

RESOLUTION NO. 16-170

DECREASING MAYOR'S BUDGET

BE IT RESOLVED by the Township Council of the Township of Washington that the following decreases to the Mayor's Recommended Budget be and are hereby made:

	<u>FROM</u>	<u>TO</u>
<u>REVENUES</u>		
Amount to Be Raised By Taxes for Municipal Purposes	\$8,886,075	\$8,713,836
<u>APPROPRIATIONS</u>		
Administration		
Salary & Wage - Unclassified P/T	3,000	0
Other Expenses - Office Supplies	3,000	2,500
Other Expenses - Due, Meetings & Conferences	1,000	600
Other Expenses - Travel & Mileage	700	600
Other Expenses - Training Expense	2,500	2,000
Other Expenses - Miscellaneous	2,500	2,000
Other Expenses - Computer Maintenance Contracts	600	0
Mayor		
Other Expenses - Office Supplies	700	400
Other Expenses - Training Expense	1,500	1,000
Other Expenses - Miscellaneous	1,200	1,000
Other Expenses - Trophies	200	0
Council		
Salaries & Wages	30,942	30,484
Other Expenses - Professional Services	200	0
Other Expenses - Travel	200	0
Other Expenses - Consulting & Non Legal	1,000	0
Other Expenses - Printing	200	0
Other Expenses - Internet Service	500	0
Other Expenses - Computer Supplies	200	0
Township Clerk		
Other Expenses - Miscellaneous	400	200
Financial Administration		
Salary & Wage - Treasurer's Office Clerk P/T	1,000	0
Treasurer Other Expenses Printing	1,000	500
Treasurer Other Expenses Computer Supplies	800	600
Financial Services Fee	30,000	25,000

	<u>FROM</u>	<u>TO</u>
Tax Collection		
Salary & Wage -Tax Collector Clerk Assistant	5,772	0
Tax Assessment		
Other Expenses - Dues, Meetings	1,000	500
Other Expenses - Subscriptions	25	0
Other Expenses - Printing	65	0
Other Expenses - Miscellaneous	500	200
Department of Law		
Tax Appeals	30,000	0
Public Affairs & Information		
Other Expenses - Postage	1,000	0
Other Expenses - Printing	5,000	4,000
Miscellaneous Expenses	300	0
Videography	8,500	5,000
Planning Board		
Salary & Wage Secretary - Overtime	200	0
Other Expenses - Office Supplies	350	200
Other Expenses - Off Equipment – Repairs & Maintenance	150	0
Other Expenses - Off Furniture & Equipment	500	0
Other Expenses - Printing	100	0
Other Expenses - Computer Supplies	100	0
Board of Adjustment		
Other Expenses - Off Furniture & Fixtures	500	0
Other Expenses - Computer Supplies	200	0
State Uniform Construction Code		
Salary & Wage –Overtime Control Person	1,000	0
Salary & Wage - Electrical Extra	2,500	1,500
Salary & Wage -Extra Fire Inspections	700	500
Salary & Wage - Part Time Building/Plumbing	17,500	16,500
Other Expenses - Computer Supplies	400	150
Group Insurance Plan	805,000	720,000
Police		
Salary & Wage - Personal Day	5,500	4,000
Salary & Wage - Special P/T	6,000	4,000
Other Expenses - Office Supplies	3,500	3,000
Other Expenses - Dues, Meetings	2,000	1,000
Other Expenses - Travel & Mileage	100	0
Community Policing	4,500	1,500
Uniform Fire Safety - Other Expenses - Miscellaneous	5,000	3,000
Fire Department		
Other Expenses - Building Maintenance & Supplies	1,200	0
Other Expenses - Printing	150	0
Other Expenses - Miscellaneous Expenses	1,000	250
Other Expenses - Internet	1,800	0
Fire Hydrant Service	165,000	150,000
Length Of Service Award Program (LOSAP)	130,000	125,000
Prosecutor's Office		
Salary & Wage - Extra Sessions	500	0

	<u>FROM</u>	<u>TO</u>
Department of Municipal Facilities		
Salary & Wage -Regular Salaries	437,240	427,240
Salary & Wage -Overtime	63,000	56,000
Salary & Wage -Winter Watch	11,000	9,800
Salary & Wage -Department Director	1,250	950
Salary & Wage -Operations Manager	12,000	0
Other Expenses - Office Equipment Repairs	200	0
Other Expenses - Travel & Mileage	150	0
Other Expenses - Drainage Expense	2,500	0
Other Expenses - Other Equipment Rental	4,000	2,000
Other Expenses - Computer Supplies	600	0
Other Expenses - Equipment Part	1,000	500
Other Expenses - Equipment Parts	900	500
Other Expenses - Equipment Pts	7,000	3,500
Other Expenses - Vehicle Parts	7,500	5,000
Health		
Salary & Wage - Secretary-Registrar	600	0
Salary & Wage - Meetings	900	750
Other Expenses - Subscriptions & Books	75	0
Other Expenses - Dues, Meetings, & Conferences	300	100
Other Expenses - Travel & Mileage	200	0
Other Expenses - Copy Machine Expenses	300	150
Other Expenses - Office Furniture & Equipment	200	0
Other Expenses - Building Maintenance	200	0
Recreation		
Salary & Wage - Secretary	8,237	0
Other Expenses - Office Supplies	600	300
Other Expenses - Subscriptions	50	0
Other Expenses - Copy Machine Expenses	1,000	600
Other Expenses - Uniforms & Safety Equipment-Football	6,000	4,000
Other Expenses - Uniforms & Safety Equipment-Basketball	9,000	6,500
Other Expenses - Uniforms & Safety Equipment-Wrestling	6,000	2,500
Other Expenses - Uniforms & Safety Equipment-Lacrosse	15,500	14,000
Other Expenses - Rental School -Basketball	30,000	23,000
Other Expenses - Other Equipment/Supplies-Basketball	4,500	2,500
Fall Basketball Program	500	0
Other Expenses - Other Equipment/Supplies – Men’s Softball	1,500	1,000
Other Expenses - Other Equipment - Cheerleading Program	300	0
Other Expenses - Other Equipment/Supplies Lacrosse	2,500	2,000
Other Expenses-Trophies-Cheerleading	900	500
Parks		
Other Expenses - Equipment Purchases	1,000	0
Other Expenses - Park Expenses	5,500	0
Celebration of Public Events		
Memorial Day Parade	6,500	4,500
Farmer's Market	3,000	0

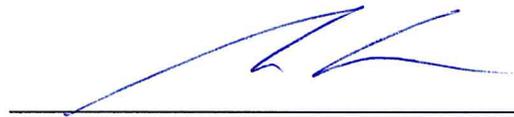
	<u>FROM</u>	<u>TO</u>
Electricity		
DMF	19,000	11,000
Buildings Other Than DMF & Fire House	48,000	42,000
Street Lights & Traffic Control	76,000	66,000
Natural Gas		
Buildings Other Than DMF & Fire House	11,500	9,500
Gasoline & Diesel		
DMF	50,000	43,000
Statutory Expenditures		
Social Security	199,000	184,000
Municipal Court		
Salary & Wage - Court & Violations Clerk Overtime	500	0
Other Expenses - Consulting & Non-Legal	500	0
Other Expenses - Printing	2,000	1,500
Other Expenses - Computer Supplies	250	0
Other Expenses - Surety Bond Insurance	545	0

ATTEST:

APPROVED:
TOWNSHIP COUNCIL OF THE
TOWNSHIP OF WASHINGTON



Elaine Erlewein
Township Clerk



Michael Ullman
Council President

Dated: March 21, 2016

Motion		Seconded	Ayes	Nays	Abst.	Absent
Bruno		Bruno		✓		
Calamari		Calamari	✓	✓		
Cascio		Cascio		✓		
Sears	✓	Sears		✓		
Ullman		Ullman		✓		

TOWNSHIP OF WASHINGTON
BERGEN COUNTY, NEW JERSEY
RESOLUTION NO. 16-171

Re: INTRODUCTION OF 2016 BUDGET

BE IT RESOLVED, that the following statements of revenues and appropriations attached hereto constitute the local Budget of the Township of Washington, Bergen County, New Jersey for the year 2016.

BE IT FURTHER RESOLVED, that the said budget be published in the Record in the issue of March 28, 2016 and that a hearing on the Budget will be held at the Municipal Court Chambers on April 18, 2016 at 7:00 o'clock (P.M.) or as soon thereafter as the matter may be reached.

ATTEST:

APPROVED:
TOWNSHIP COUNCIL OF THE
TOWNSHIP OF WASHINGTON

Elaine Erlewein
Township Clerk

Michael Ullman
Council President

Dated: March 31, 2016

	Seconded	Council	Ayes	Nays	Abst.	Absent
Bruno	Bruno	Bruno				
Calamari	Calamari	Calamari				
Cascio	Cascio	Cascio				
Sears	Sears	Sears				
Ullman	Ullman	Ullman				